

Health and Wellbeing Board Integration Update

12th September 2017

What are the problems we are trying to fix?/Case for change...



National

- Acute hospitals struggling to manage demand within their expenditure limits
- Mental health services struggling to meet modern day needs & demands
- Traditional GP model fragile & in decline
- Previous national health reforms not delivering for future requirements



Regional

- NHS hospitals in special measures
- Commissioner/provider governance models are not scaled at the right level to reflect the reality of patient catchment areas
- Acute, community & social care funding models & business drivers are not helping when resources are constrained & demand and costs pressures are rising



Local

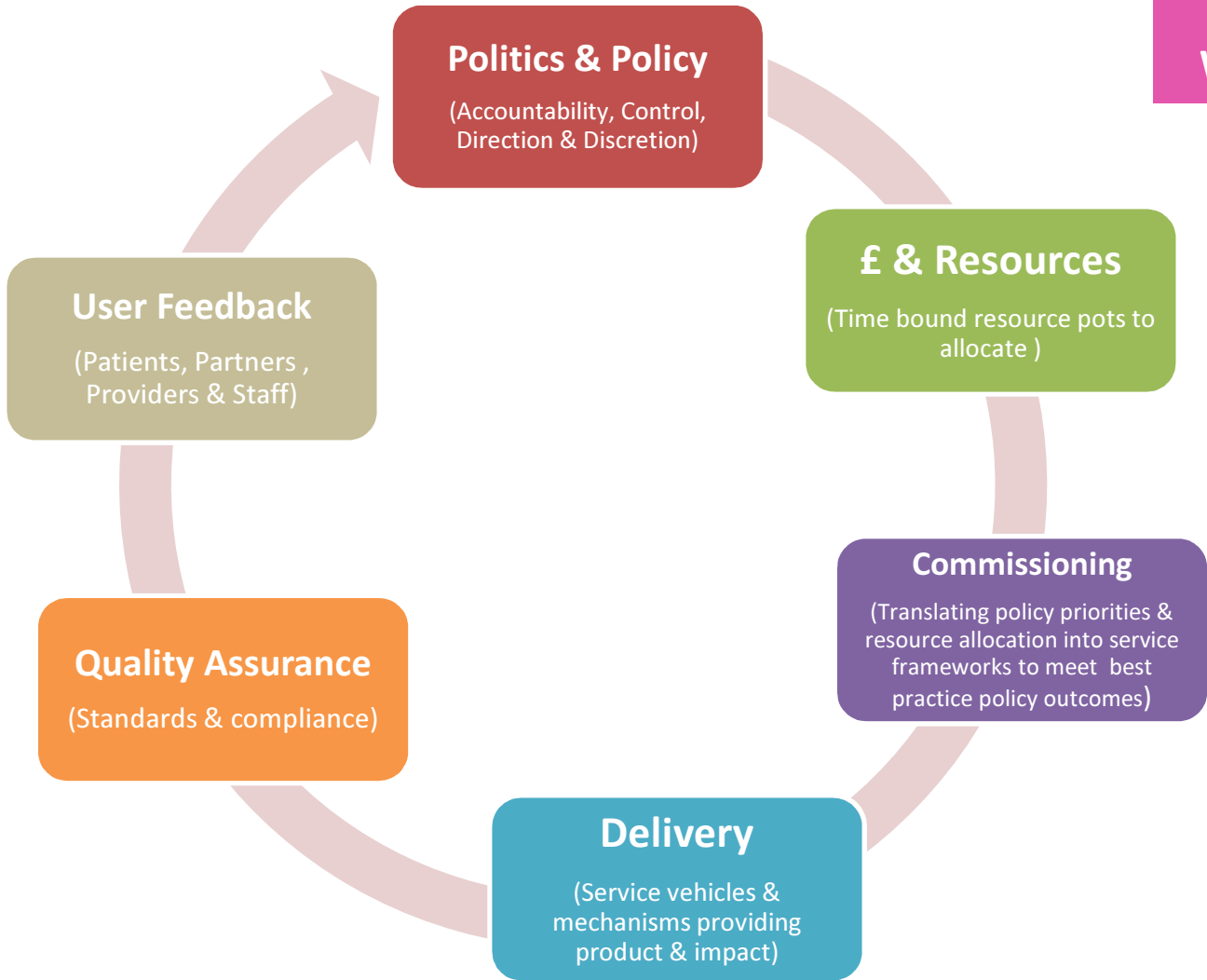
- CCG & acute health services have all been in special measures (CCG now out of special measures & legal direction)
- The GP provider sector under pressure & only partially responding to closures
- An ageing population with higher incidences of co-morbidity is creating burgeoning health & social care problems that existing resourcing will not fix
- Health & social care service interventions are addressing short term demand pressures but need to be better at fixing complex & long term problems
- Service users anxiety & frustration

What & why will be better at the local level?

- Continuing the drive to put the patient /resident first with a greater degree of accountability
- Better working together to meet our city's health and social care needs with a higher shared priority being placed on wellbeing and prevention
- Less money spent on complex bureaucracy/ red tape, more spent on delivering care to patients
- Local people with better access to advice and information exercising more choice about health priorities
- Shared expertise & capacity to improve long term health & social care in the city particularly engaging with the VCs and other key stakeholders

System design components

Who?
What?
Where
Why?
When?



Programme updates

- **Joint Finance and Performance Group**
 - 17/18 budget alignment with CCG now finalised – BCF and iBCF allocations agreed
 - Draft Finance & Performance pack to Integration Board by end-September – designed to support decision-making
 - Shadow budgeting arrangements for 18/19 in progress – timelines similar
 - Work in progress to develop shared metrics against shared planned outcomes
 - Priority cohort and demand management work streams actively progressing
- **Governance Steering Group**
 - Interim governance proposal for 2018/19 developed for consideration at October committee cycle
 - Formal future governance informed from shadow experience to be designed and presented at future date
- **Joint Commissioning Steering Group**
 - Joint contract list now drafted
- **Workforce Development Steering Group**
 - Group to be established with terms of reference in October 2017
 - Initial engagement with BHCC trade unions in September 2017

Key dates and places for reporting

Health and Social Care Integration Report		
	Papers Due	Meeting Date
Leadership Board	7 th Sept	11 th Sept
Cross Party Working Group	(verbal)	12 th Sept
Integration Board	(verbal)	13 th Sept
Chair's / Opps Spokes pm	20 th Sept	27 th Sept
PR&G with lead HWB members invited	2 nd Oct	12 th Oct
CCG Governing Body Seminar	TBC	24 th Oct
CCG Governing Body	TBC	28 th Nov
Shadow arrangements commence	April 2018	
Review shadow arrangements	November 2018	
Full integration of commissioning and delivery	April 2019	